

**ATTACHMENT C-2**  
**SUMMARY OF ED/PSG CAPITAL IMPROVEMENT PROJECTS**  
**PUBLIC WORKS - SOLID WASTE MANAGEMENT DIVISION**  
**SITE CLOSURES AND MAINTENANCE (EAB SWC)**

<b>Project Description</b>	<b>Project Budget Amount</b>	<b>Total</b>
<b>EAB SWC 2445 Carryover Projects - Prior Years</b>		
Final Closure/Postclosure Maintenance Plans	12,130	
Phelan, Lucerne & Newberry Negative Flux Measurements	26,703	
Big Bear FCPMP	4,133	
Apple Valley - ACAP Closure Demonstration Project	36,375	
Milliken - Perimeter Landscape Plan	4,913	
Lenwood-Hinkley Final Closure Construction Design/Engineering Support	125,291	
29 Palms Final Closure Construction - CQA and CM	30,000	
29 Palms Final Closure - Constr. Engineering Support, Plan Revisions	66,387	
Hesperia Final Closure Construction - CQA & CM	300,000	
Hesperia Closure - Alternative Final Cover Evaluation	24,865	
Big Bear Closure - Initial Study	19,070	
Milliken Final Closure Construction, Phase 3 - CQA / CM / Design Oversight	35,000	
Mid-Valley South Mound Final Closure Construction - Design	50,000	
Heaps Peak LF - NPDES Permit	5,000	
Milliken - Alternative Cover Design & Closure Plan Addendum	50,761	
Milliken Bench Road Improvements	7,000	
Mid-Valley EFS for Conceptual Expansion Plan to Maximize Existing Footprint	24,000	
<b>Total EAB SWC 2445 Carryover Projects</b>		821,628
<b>EAB SWC 2445 New Projects 2003-04</b>		
29 Palms Final Closure Construction - Plan Redesign	75,000	
29 Palms Final Closure Construction - CQA and CM	211,684	
Hesperia Final Closure Construction - Redesign/Engr. Support/Plan Revision	150,000	
Milliken Final Closure Construction - to complete CQA/CM/Design Oversight	200,000	
Lucerne Valley Final Closure Construction - Design/Engr Support	75,000	
<b>Total EAB SWC 2445 New Projects</b>		711,684
<b>TOTAL EAB SWC 2445 PROJECTS</b>		1,533,312
<b>EAB SWC 4010 Carryover Projects - Prior Years</b>		
Milliken - Perimeter Landscape Plan	400,000	
Hesperia Closure Construction - Full	3,296,999	
<b>Total EAB SWC 4010 Carryover Projects</b>		3,696,999

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<b>Project Description</b>	<b>Project Budget Amount</b>	<b>Total</b>
<b>EAB SWC 4010 New Projects 2003-04</b>		
29 Palms Final Closure Construction - Full	2,800,000	
Milliken Final Closure Construction - Partial	1,197,366	
Big Bear - Final Cover Material Haul	200,000	
Lucerne Valley Final Closure Construction - Full	800,000	
<b>Total EAB SWC 4010 New Projects</b>		<u>4,997,366</u>
<b>TOTAL EAB SWC 4010</b>		<u>8,694,365</u>
<b>TOTAL EAB SWC PROJECT BUDGET</b>		<u><u>10,227,677</u></u>